

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2021
 Current Dates: 6/1/2021 - 6/30/2021
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	903.85	\$554.00	2	5,321.84	\$3,116.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	72.00	\$400.00	1	136,229.10	\$278,900.48	151	\$340,554.33	81.90%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$23,590.00	140	\$46,186.02	51.08%
A2c - Residential Retail	68,515.50	\$18,275.25	29	444,460.04	\$98,452.26	132	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,786.04	7	0.00	\$75,882.79	40	\$0.00	0.00%
Res Subtotal	69,491.35	\$40,015.29	39.00	586,010.98	\$479,942.03	469	\$386,740.36	
Res % of Total	100.00%	97.80%	90.70%	63.06%	87.12%	86.37%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	2,549.47	\$6,066.22	47	\$128,872.49	4.71%
IE Subtotal	0.00	\$0.00	0.00	2,549.47	\$6,066.22	47	\$128,872.49	
IE % of Total	0.00%	0.00%	0.00%	0.27%	1.10%	8.66%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$768.26	3	33,653.61	\$38,225.84	18	\$177,044.92	21.59%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$132.00	1	307,040.95	\$26,677.78	9	\$0.00	0.00%
C&I Subtotal	0.00	\$900.26	4.00	340,694.56	\$64,903.62	27	\$177,044.92	
C&I % of Total	0.00%	2.20%	9.30%	36.66%	11.78%	4.97%	25.56%	
Total	69,491.35	\$40,915.55	43	929,255.01	\$550,911.87	543	\$692,657.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.